

**Vandercook Lake Public Schools
General Fund Budget
Approved Budget for 2009-10 School Year
Approved 2008-09 Budget**

Title	2007-2008 Final Audit 2007-2008	2008-2009 Approved 11/10/2008	2009-2010 Approved 6/8/2009
Revenue:			
Local	\$ 874,421	728,065	\$ 728,065
State	\$ 9,348,312	9,369,373	\$ 9,369,373
Federal	\$ 150,142	198,255	\$ 198,255
Transfer and Support	\$ 488,675	494,690	\$ 542,904
Miscellaneous - Bus Note	\$ 65,274	\$	-
	<u>\$ 10,926,824</u>	<u>\$ 10,790,383</u>	<u>\$ 10,838,597</u>
Expenditures:			
Instruction:			
Basic Program	\$ 5,799,292	5,965,634	\$ 6,149,719
Added Needs	\$ 1,456,035	1,310,627	\$ 1,325,587
Total Instruction	\$ 7,255,327	7,276,261	\$ 7,475,306
Support Services:			
Pupil	\$ 347,089	306,311	\$ 328,239
Instructional staff	\$ 343,758	336,751	\$ 366,641
Gen. Admin.	\$ 250,213	268,115	\$ 274,118
School Admin.	\$ 759,176	797,560	\$ 705,411
Business	\$ 220,064	223,496	\$ 228,835
Oper & Maint.	\$ 930,000	944,936	\$ 956,977
Pupil Transportation	\$ 174,441	169,272	\$ 193,904
Central Services			
Total Support Services	\$ 3,024,741	3,046,441	\$ 3,054,125
Community Service L-K	\$ 98,998	104,561	\$ 107,332
Capital Outlay	\$ 179,120	86,000	\$ 84,000
Debt Service	\$ 27,407	27,407	\$ 19,670
Total Expenditures	\$ 10,585,593	10,540,670	\$ 10,740,433
Outgoing Transfers:			
Cap. Project Fund	\$ 15,000	50,000	\$ 10,000
Athletic Fund	\$ 179,913	182,734	\$ 190,667.00
Food Service Fund	10,000	10,000	\$ 10,000.00
Total Expenditures and Capital Projects	\$ 10,790,506	\$ 10,783,404	\$ 10,951,100
Excess Revenue: (Expenditures)	\$ 136,318	\$ 6,979	\$ (112,503)
Fund Balance June 30, 2008	\$ 1,824,786	\$ 1,824,786	\$ 1,831,765
Fund Balance June 30, 2009 (Projected)	\$ 1,824,786	\$ 1,831,765	\$ 1,719,262

As of 6-30-07

1,824,786 = Actual Fund Balance